

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (635D710001) Elections/Voter Reg
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,109,755	\$ 1,874,870	\$ 2,124,870	\$ 1,874,870
OCIO Rate Adjustment	15,115	0	0	0
	<u>2,124,870</u>	<u>1,874,870</u>	<u>2,124,870</u>	<u>1,874,870</u>
Receipts				
Other States	15	0	0	0
Refunds & Reimbursements	0	1	1	1
Other	0	1,075,000	0	0
	<u>15</u>	<u>1,075,001</u>	<u>1</u>	<u>1</u>
Total Resources	<u>\$ 2,124,885</u>	<u>\$ 2,949,871</u>	<u>\$ 2,124,871</u>	<u>\$ 1,874,871</u>
 FTE	 <u>13.53</u>	 <u>16.50</u>	 <u>16.50</u>	 <u>16.50</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,245,258	\$ 1,166,832	\$ 1,166,832	\$ 1,166,832
Personal Travel In State	1,946	2,000	2,000	2,000
Personal Travel Out of State	14,795	12,000	12,000	12,000
Office Supplies	28,247	24,000	24,000	24,000
Equipment Maintenance Supplies	0	305	305	305
Professional & Scientific Supplies	342	1,000	1,000	1,000
Other Supplies	25	1,000	1,000	1,000
Printing & Binding	1,529	230,000	10,000	10,000
Postage	1,837	215,000	10,000	10,000
Communications	91,282	84,000	84,000	84,000
Rentals	250	1,000	1,000	1,000
Professional & Scientific Services	0	25,000	0	0

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Disposition of Resources (cont.)				
Outside Services	73,915	87,000	87,000	87,000
Advertising & Publicity	102,557	725,000	100,000	100,000
Outside Repairs/Service	0	1,000	1,000	1,000
Reimbursement to Other Agencies	55,728	55,000	55,000	55,000
ITS Reimbursements	25,075	24,115	24,115	24,115
IT Outside Services	441,478	254,769	504,769	254,769
Gov Fund Type Transfers - Auditor	598	750	750	750
Equipment	0	100	100	100
Office Equipment	4,095	2,000	2,000	2,000
Equipment - Non-Inventory	0	1,000	1,000	1,000
IT Equipment	35,184	36,000	36,000	36,000
Other Expense & Obligations	640	1,000	1,000	1,000
Reversions	101	0	0	0
Total Disposition of Resources	<u>\$ 2,124,885</u>	<u>\$ 2,949,871</u>	<u>\$ 2,124,871</u>	<u>\$ 1,874,871</u>